

1. COMPONENT ARMY		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 20 DEC 2004 22 OCT 2004	
3. INSTALLATION AND LOCATION Fort Example CONUS			4. PROJECT TITLE Combined Arms Collective Training Faci			
5. PROGRAM ELEMENT		6. CATEGORY CODE 179 01	7. PROJECT NUMBER 59840		8. PROJECT COST (\$000) 16,000	
9. COST ESTIMATES						
1.0000 /US\$	ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					14,131	
Comb Arms Collective Trng Fac		EA	1	13,549,	(13,550)	
Range Operations Center, Large		m2	189	855.81	(162)	
Operations/Storage Building		m2	74.30	928.26	(69)	
After Action Review Bldg, Large		m2	263.30	949.65	(250)	
Latrine, Dual Sex, Aerated Vault		m2	18	2,717	(49)	
Covered Mess		m2	72	710.04	(51)	
SUPPORTING FACILITIES					149	
Electric Service		LS	--	--	(149)	
ESTIMATED CONTRACT COST					14,280	
CONTINGENCY PERCENT (5.00%)					714	
SUBTOTAL					14,994	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					855	
TOTAL REQUEST					15,849	
TOTAL REQUEST (ROUNDED)					16,000	
INSTALLED EQT-OTHER APPROPRIATIONS					(0)	
10. Description of Proposed Construction						
<p>Construct a standard Combined Arms Collective Training Facility (CACTF). Primary facilities include large range operations center, operations/storage building, general instruction building, latrine, bleacher enclosure, covered mess, ammo breakdown building, small after action review building, ammunition loading dock, biouac area, and unit staging area. Supporting facilities include electric service and information systems. Targetry and instrumentation systems will be funded by Other Procurement, Army (OPA) appropriations. Anti-terrorism/force protection measures include reinforced metal doors, exterior lighting, laminated glass and security grates for windows. Access for individuals with disabilities is not required. Demolish buildings (__ total m2). Air conditioning (estimated __ kwr).</p>						
11. REQ:	NONE	ADQT:	NONE	SUBSTD:	NONE	

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PROJECT:
Construct a standard Combined Arms Collective Training Facility (CACTF).
([New][Current] mission)

REQUIREMENT:
This information is prepared to address the question "Why is the project needed now?" A continuing need for the project should also be indicated. Include a sentence stating the average daily loads/training throughput. Any alternatives to project construction should be identified along with the corresponding rational for rejection. In cases where the project is required to support unit activations, stationing actions or equipment modernization, clearly indicate what type of unit or what type of equipment has generated the programming action. List the units generically, not specifically. Also, provide a statement indicating if the project has been validated by the Range Development Plan.

CURRENT SITUATION:
This information is required to answer the questions "How is the need currently being met" and "How does the unit currently operate?" Avoid emotional appeals. Be factual. Do not state that mission is not being met, instead describe the deficiencies in meeting mission. Include all factors considered in determining that the current facilities are not suitable for continued use.

IMPACT IF NOT PROVIDED:
Information contained in this subsection will describe the results if the project is not approved and constructed. Indicate, where applicable, any adverse impacts on overall mission accomplishment, safety, etc. Do not just repeat the Current Situation. This paragraph defines the forecasted adverse impact on the continuing operation or mission. Begin this subsection with, "If this project is not provided..."

ADDITIONAL:
Information in this subsection is easily entered by using the "Standard Statement Assistance" in the PAX processor. The statement choices for a typical range project follow:> Physical Security ñ 1st choice AT/FP ñ 1st choice Econ Analysis ñ 2nd choice Joint Use Certification ñ 2nd choice Sustainable Principles ñ yes This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism/force protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and

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ADDITIONAL: (CONTINUED)
Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

ESTIMATED CONSTRUCTION START:	MAR 2009	INDEX: 2420
ESTIMATED MIDPOINT OF CONSTRUCTION:	MAR 2010	INDEX: 2469
ESTIMATED CONSTRUCTION COMPLETION:	MAR 2011	INDEX: 2516