

***NWD Comments Included.**

Air Force Military Construction Program and Budget - PROC7110

Process should be revised to reflect only activities performed by USACE. There is only one activity under this process (Air Force budget development) that applies to USACE: Preparation of the 3086. (However, this activity is not shown in this process.) There may be more involvement in 1391 development in future. Response: Process is incomplete without non-Corps actors. Reference has been added to the policy section regarding the 1391 certification.

Scope

This process defines procedures for development of the military construction (MILCON) program and budget for projects funded with Military Construction Air Force (MCAF) and Air Force Family Housing (AFFH) monies. Actors outside of USACE perform the majority of the process.

Policy

AR 1-1, Planning, Programming, Budgeting, and Execution System

[http://www.usapa.army.mil/pdffiles/r1_1.pdf]

AR 210-20, Master Planning for Army Installations

[http://www.usapa.army.mil/pdffiles/r210_20.pdf]

AR 415-15, Army Military Construction Program Development and Execution

[http://www.usapa.army.mil/pdffiles/r415_15.pdf]

References above only include Army manuals. Need equivalent Air Force manuals. Response: Agreed.

ER 5-1-11, U. S. Army Corps of Engineers Business Process

[<http://www.usace.army.mil/inet/usace-docs/eng-regs/er5-1-11/entire.pdf>]

Responsibility

The HQUSAF is responsible for

- Managing the military construction budget and program for the Air Force and issuing execution direction to MAJCOMs.
- Managing funds and positioning adequate funds at HQUSACE for program execution.

The Major Command (MAJCOM) is responsible for issuing design and construction authorizations to the Corps of Engineers; the MAJCOM is also the primary customer on AF MILCON projects.

The Major Subordinate Command (MSC) is responsible for overseeing the AF MILCON program and issuing directives to the district.

The HQUSACE is responsible for

- Managing Air Force MILCON funds
- Issuing design and construction funds for authorized projects, as directed by HQUSAF and MAJCOMs

The District is responsible for executing the project through the design and construction phases.

Distribution

District*

HQUSACE*

HQUSAF*

Major Command (MAJCOM)*

Major Subordinate Command (MSC)*

Program Manager (PgM)

Project Manager (PM)

Ownership

The BP/P2 Configuration Manager is responsible for ensuring that this document is necessary, that it reflects actual practice, and that it supports corporate policy.

System References

Acronyms and Glossary – REF8000[REF8000]

PMP/PgMP Development[PROC2000]

Project Execution and Control – PROC3000[PROC3000]

Work Acceptance – PROC1000[PROC1000].

Activity Preface

This process is ongoing. There will be several years of programs active in this process at any given time, from initial project design through completion of construction and fiscal closeout. Figure 1 is an overview of the process, including actors and paths outside of the Corps of Engineers.

Do not understand block reading “MSC Forward Advertising Authority to MAJCOM”. Seems this would be “MSC Forward Request for Advertising Authority to MAJCOM”. [Response: Accepted.](#)

Figure 1

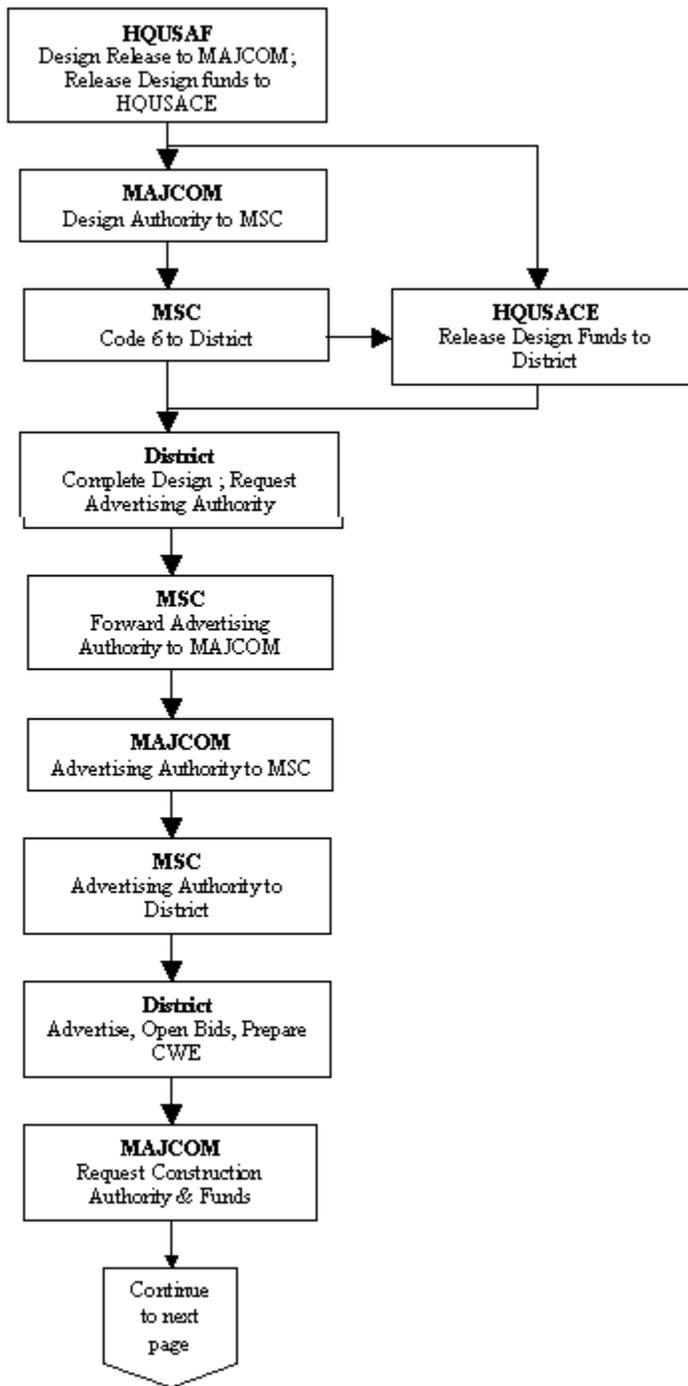
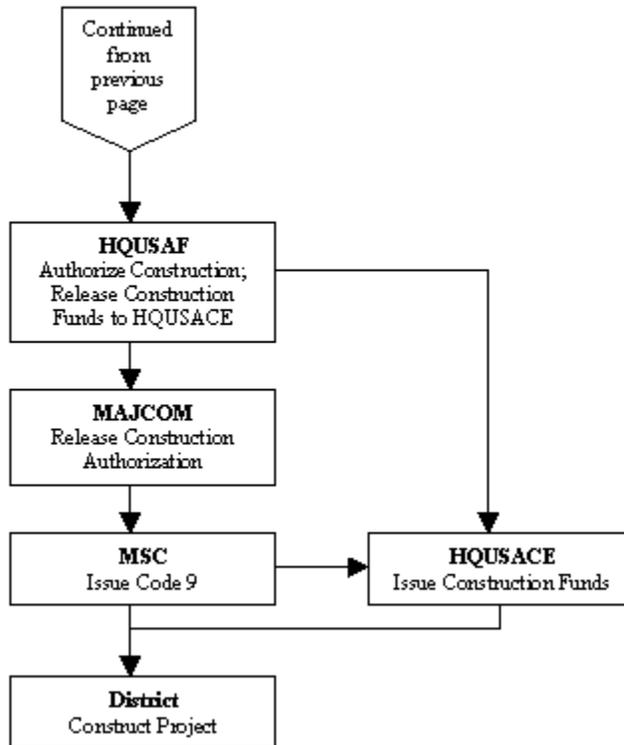


Figure 1 (continued)



HQUSAF

1. Issue Design Release to MAJCOM.
2. Release Design Funds to HQUSACE.

Major Command (MAJCOM)

3. Issue Design Authority to MSC.

Major Subordinate Command (MSC)

4. Issue Design Directive (Code 6 or 7).

Directive info entered into P2.

[\(How does this relate to process 1030 – Initiating a project in P2?\) Response: This is how direct funded projects get initiated thru work acceptance, process 1000.](#)

Notify HQUSACE of design authorization

HQUSACE

~~5. 5.~~ Issue design funds to district ~~via FAD~~ Response: Reject, may come by MIPR.

District

6. Complete final design or RFP.
 - Refer to *Work Acceptance – PROC1000[PROC1000]*.
7. Request authority to advertise.

Major Command (MAJCOM)

8. Issue advertising authority to MSC.

Major Subordinate Command (MSC)

9. Issue directive.
Directive info entered into P2.
Notify HQUSACE of advertising authorization

District

10. Advertise project.
 - Refer to *Project Execution and Control – PROC3000[PROC3000]*.
11. Request authority and funds to award.

Major Command (MAJCOM)

12. Request construction authorization and funds.

HQUSAF

13. Issue construction authorization.
 - Issue authorization to MAJCOM
 - Position funds at HQUSACE

Major Command (MAJCOM)

14. Issue construction authority.

Major Subordinate Command (MSC)

15. Issue construction directive (Code 9).

Enter directive into P2.

Notify HQUSACE of authorization.

HQUSACE

16. Issue construction funds via FAD.

District

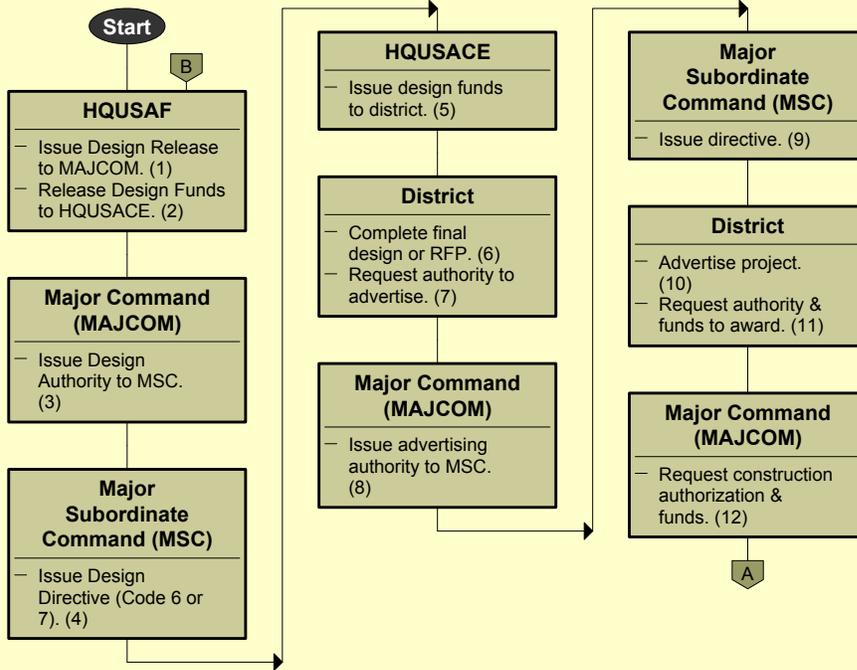
17. ~~Construct~~Manage project construction and closeout. Response: Accepted

- Refer to *Project Execution and Control – PROC3000[PROC3000]*.

Goto task #1.

End of activity.

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