

Program and Budget Cycle - Defense of President's Budget - PROC7040

Scope

[Everything from P2. In PROC7040, Activity 3, find a way to have 10% that is narrative text for Congressional Subcommittee Fact Sheets reported in P2, probably as a comment, so whole fact sheet comes from P2.](#) Response: [\[that's the goal\]](#)

This process provides guidance for preparation of Congressional member facts sheets and testimony before Congress of the budget for the U.S. Army Corps of Engineers Civil Works program.

Policy

[EC 11-2-18x, Army Programs - Corps of Engineers Civil Works Direct Program - Program Development Guidance](#) [<http://www.usace.army.mil/inet/usace-docs/eng-circulars/ec-cw.html>]

(Note: The EC increases by one number each fiscal year. The EC includes a list of all applicable public laws, Executive orders, Army regulations, Engineer Regulations, Engineer Pamphlets, Engineer Manuals, and other policy guidance relevant to the budget year under development.)

[ER 5-1-11, U. S. Army Corps of Engineers Business Process](#)

[<http://www.usace.army.mil/inet/usace-docs/eng-regs/er5-1-11/entire.pdf>]

[ER 11-2-201, Civil Works Activities – Funding, Work Allowances, and Reprogramming](#)

[<http://www.usace.army.mil/inet/usace-docs/eng-regs/er11-2-201/entire.pdf>]

Responsibility

The Chief of Engineers is responsible for testifying before the House and Senate Appropriation sub-committee hearings.

The Program Manager (PgM) is responsible for

- Integrating and developing the Civil Works annual budget request
- Preparing budget testimony
- Interfacing with Congressional committees
- Issuing program/project management policy and guidance
- Monitoring program management and performance

System References

[Activity/Schedule Development – PROC2030\[PROC2030\]](#)

[CEMRS Home Page\[http://www.usace.army.mil/inet/functions/rm/manpower/requirements/\]](http://www.usace.army.mil/inet/functions/rm/manpower/requirements/)

[Civil Works O&M Automated Budget System \(ABS\) Home Page\[http://www.cecer.army.mil/abs/default.asp\]](http://www.cecer.army.mil/abs/default.asp)

[Civil Works Program and Budget Cycle – PROC7000\[PROC7000\]](#)

[Civil Works Program and Budget Cycle – Capability Budget Development – PROC7010\[PROC7010\]](#)

[Civil Works Program and Budget Cycle – President’s Budget and OMB Submission – PROC7020\[PROC7020\]](#)

[Civil Works Program and Budget Cycle – Submission of President’s Budget to Congress – PROC7030\[PROC7030\]](#)

[Civil Works Program and Budget Cycle - Continuing Resolution Authority and Allotment – PROC7050\[PROC7050\]](#)

[Initiating a Project in P2 – PROC1030\[PROC1030\]](#)

[Operating Budget – PROC6001\[PROC6001\]](#)

[PMP/PgMP Content – REF8005\[REF8005\]](#)

[Resource Estimate Development – PROC2040\[PROC2040\]](#)

Distribution

Chief of Engineers*

District Program Analyst

District Program Manager (PgM)*

District Project Manager

Headquarters (HQUSACE) Program Manager (PgM)*

Major Subordinate Command (MSC) Program Manager (PgM)*

Ownership

The BP/P2 Configuration Manager is responsible for ensuring that this document is necessary, that it reflects actual practice, and that it supports corporate policy.

Activity Preface

This process runs concurrently with the PDT processes. The level of detail defined in *PMP/PgMP Content – REF8005[REF8005]* will provide guidance for such items as activity/resource estimate development (refer to *Activity/Schedule Development – PROC2030[PROC2030]*, and *Resource Estimate Development – PROC2040[PROC2040]*.)

Chief of Engineers

1. Testify before House and Senate Appropriation sub-committee hearings on President's budget request.

Headquarters (HQUSACE) Program Manager (PgM)

2. Provide requests for Congressional member fact sheets to MSCs and responsible Districts.

District Program Manager (PgM)

3. Prepare Congressional member fact sheets, in coordination with PM, for Congressional members' requests to HQUSACE for submission to the Sub-Committee.
 - Accomplished by completing online form, 90% from P2, remainder in narrative text.
4. Notify MSC when Congressional member fact sheets are completed.

Major Subordinate Command (MSC) Program Manager (PgM)

5. Perform quality assurance and approve Congressional member fact sheets.

If approved, goto task #8. Otherwise, goto task #6.

District Program Manager (PgM)

6. Revise Congressional member fact sheet based on MSC feedback.
7. Notify MSC when Congressional Members' fact sheets are completed.

Major Subordinate Command (MSC) Program Manager (PgM)

8. Notify HQUSACE when Congressional Members' fact sheets are completed.

Headquarters (HQUSACE) Program Manager (PgM)

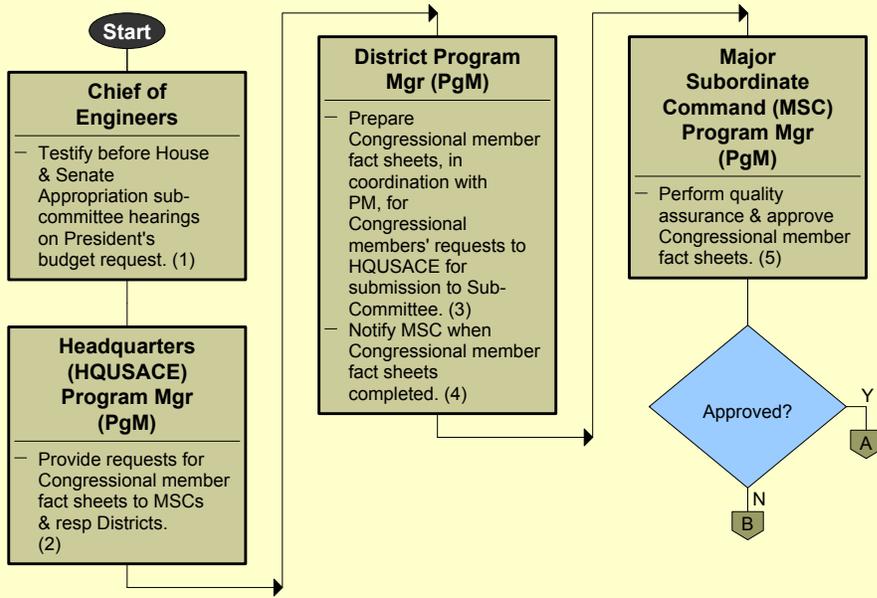
9. Perform quality assurance and approve Congressional member fact sheets.

If approved, goto task #10. Otherwise, goto task #6.

10. Submit fact sheets electronically to Congressional subcommittees.

End of activity.

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