

**Matrix of Organization / Personnel Involvement**

|  | HQSACE | Regional Business Centers (RBCs) | HNC Commander | HNC Employee | Deputy for Program and Technical Management (DPTM) | Corporate Board | PBAC | Acquisition Strategy Board | Product Line Director | HNC Middle Mgt. Team | Program Manager (PgM) | Management Coordination Group (MCG) | Project Manager (PM) | Project Delivery Team (PDT) | HNC Resource Provider | Systems Administrator (P2) | Resource Management (RM) | Program / Project Technical Approver | Project Work Item Responsible Employee | Contracting (CT) | Small Business Manager | PMP Approving Authority | Customer |
|--|--------|----------------------------------|---------------|--------------|--|-----------------|------|----------------------------|-----------------------|----------------------|-----------------------|-------------------------------------|----------------------|-----------------------------|-----------------------|----------------------------|--------------------------|--------------------------------------|--|------------------|------------------------|-------------------------|----------|
| <b>Initiation Phase I</b>  |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         |          |
| Work Acceptance - HNC PROC 1000                                    | X      | X                                |               | X            | X  |                 |      |                            | X                     |                      | X                     | X                                   |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         | X        |
| HNC Workload Analysis and Resource Leveling - HNC PROC 1020        |        |                                  |               |              |  |                 |      |                            |                       |                      | X                     |                                     | X                    | X                           |                       |                            |                          |                                      |  |                  |                        |                         |          |
| Initiating a Project in P2 - HNC PROC 1030                         |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     | X                    |                             |                       | X                          |                          |                                      |  |                  |                        |                         |          |
| Receipt of Funds - HNC PROC 1040                                   |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            | X                        | X                                    | X                                      |                  |                        |                         |          |
| <b>Planning Phase II</b>   |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         |          |
| PMP/PgMP Development - HNC PROC 2000                               |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     | X                    | X                           | X                     |                            |                          |                                      |  |                  |                        |                         |          |
| Project Scope and Customer Requirements Definition - HNC PROC 2010 |        |                                  |               |              |  |                 |      |                            |                       | X                    |                       |                                     | X                    | X                           | X                     |                            |                          |                                      |  |                  |                        |                         | X        |
| Team Establishment - HNC PROC 2020                                 |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     | X                    |                             | X                     |                            |                          |                                      |  |                  |                        |                         | X        |
| Activity/Schedule Development - HNC PROC 2030                      |        |                                  |               |              |  |                 |      |                            |                       | X                    |                       |                                     |                      | X                           | X                     |                            |                          |                                      |  |                  |                        |                         |          |
| Resource Estimate Development - HNC PROC 2040                      |        |                                  |               |              |  |                 |      |                            |                       | X                    |                       |                                     |                      | X                           | X                     |                            |                          |                                      |  |                  |                        |                         |          |
| Project (Program) Delivery Acquisition Plan - HNC PROC 2050        | X      |                                  | X             |              |  |                 |      |                            |                       |                      |                       |                                     |                      | X                           | X                     |                            |                          |                                      |  | X                | X                      |                         |          |
| PMP/PgMP Approval - HNC PROC 2070                                  |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     | X                    |                             |                       |                            |                          |                                      |  |                  |                        | X                       |          |
| <b>Execution and Control Phase III</b>                             |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         |          |
| Project Execution and Control - HNC PROC 3000                      |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     | X                    | X                           |                       |                            |                          |                                      |  |                  |                        |                         | X        |
| Change Management - HNC PROC 3010                                  |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     | X                    | X                           |                       |                            |                          |                                      |  |                  |                        |                         |          |
| Lessons Learned - HNC PROC 3020                                    |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     | X                    | X                           |                       |                            |                          |                                      |  |                  |                        |                         |          |
| <b>Closeout Phase IV</b>   |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         |          |
| Activity/Project/Program Closeout - HNC PROC 4000                  |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     | X                    | X                           |                       |                            | X                        |                                      |  | X                |                        |                         | X        |
| Contract Closeout - HNC PROC 4010                                  |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     | X                    | X                           |                       |                            | X                        |                                      |  | X                |                        |                         |          |
| <b>Huntsville Center (HNC) Processes</b>                           |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         |          |
| Manpower Requirements - HNC PROC 6000                              | X      |                                  | X             |              |  |                 | X    |                            |                       |                      | X                     |                                     |                      |                             |                       |                            | X                        |                                      |  |                  |                        |                         |          |
| HNC Overall Acquisition Strategy - HNC PROC 6002                   | X      |                                  | X             |              |  |                 |      | X                          |                       |                      | X                     | X                                   | X                    |                             |                       |                            |                          |                                      |  | X                | X                      |                         |          |
| HNC Budget Process Backbone - HNC PROC 6100                        |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         |          |
| HNC Program Budget - HNC PROC 6110                                 |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         |          |
| HNC Operating Budget - HNC PROC 6120                               |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         |          |
| External Program Budget - HNC PROC 6130                            |        |                                  |               |              |  |                 |      |                            |                       |                      |                       |                                     |                      |                             |                       |                            |                          |                                      |  |                  |                        |                         |          |